



Meeting (No): Resources Committee (9)

Date: 19/03/2019

Document: Market Revenue / Town Hall & Market Square Revenue

Ref No: R9/126a

MARKET REVENUE *				
(market stall pitch rent & associated revenue)				
	2018/2019	2017/2018	2016/2017	2015/2016
APRIL	£2,169.20	£2,536.40	£3,510.52	£2,678.20
MAY	£2,213.60	£2,568.80	£2,998.62	£3,205.40
JUNE	£2,763.80	£2,787.00	£2,864.70	£2,974.20
JULY	£2,328.20	£2,317.60	£3,517.80	£3,167.80
AUG	£2,728.60	£2,430.00	£2,236.40	£2,176.90
SEPT	£2,137.00	£2,935.60	£3,217.00	£2,599.40
OCT	£2,049.00	£2,361.60	£2,913.40	£3,349.80
NOV	£3,073.00	£2,471.00	£2,688.20	£2,758.20
DEC	£3,145.00	£3,131.30	£2,740.00	£2,516.20
JAN	£1,824.00	£1,747.20	£1,229.20	£1,799.20
FEB	£1,875.00	£2,054.80	£2,289.00	£2,937.40
MARCH		£2,245.80	£3,292.40	£2,846.72
TOTALS	£26,306.40	£29,587.10	£33,497.24	£33,009.42

* source - weekly banking receipts

TOWN HALL & MARKET SQUARE REVENUE**				
(hiring of rooms in the Town Hall & the hiring of the Market Square for events)				
	2018/2019	2017/2018	2016/2017	2015/2016
APRIL	£1,454.00	£1,755.10	£1,617.20	£1,375.20
MAY	£895.40	£1,118.90	£1,291.60	£955.35
JUNE	£770.40	£1,415.40	£1,475.20	£927.90
JULY	£812.70	£1,177.20	£764.50	£876.60
AUG	£1,583.20	£899.80	£878.00	£543.80
SEPT	£933.60	£1,772.40	£986.80	£1,135.60
OCT	£1,137.70	£1,606.70	£1,197.30	£1,243.80
NOV	£1,103.20	£1,718.30	£1,052.00	£1,187.10
DEC	£623.60	£684.60	£750.70	£799.90
JAN	£932.20	£1,463.50	£1,037.80	£857.10
FEB	£873.40	£1,154.20	£960.60	£940.50
MARCH		£1,473.55	£1,397.20	£1,246.70
TOTALS	£11,119.40	£16,239.65	£13,408.90	£12,089.55

** source - sales ledger



