

DRAFT - COUNCIL TAX PRECEPT CALCULATIONS 2019-20

Budgeted expenditure by Committee	Gross	Nett
Policy	£161,039	£161,019
Places	£35,300	£35,050
People	£58,350	£58,350
Resources	£115,939	£23,764
Total Committee Budgets	£370,628	£278,183
Working capital calculated @ 20.56% of Gross budgeted expenditure		£76,216

Total requirement for 2019-2020 **£354,399**

Finance by

Balances from 2018-19	£112,710
Council Tax Reduction Grant 2019-20	£3,565
Precept 2019-20	£238,124

Local Council Tax Calculation	2019-20	2018-19	Change	
Council tax base	5,833	5,747	86	%
Local Council Tax Band D	£40.82	£38.90	£1.92	4.9
Precept	£238,124	£223,530	£14,594	

TW Godfrey - Finance Manager